

Pewsey CATG expenditure 2021 / 22 as of 09/11/21

Budget £13,356 + £17,559.63 c/fwd = £30,915.63

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Rushall Elm Row	£55,000.00	£5,000.00	£52,173.31 interim	£55,000.00
Chirton Footpath	£23,500.00	£4,500.00	£23,242.80 Final	£23,242.80
North Newnton Footway Phase 2	£65,000.00 (ball park)	£5,000.00	£2,500.00 interim	£65,000.00
Manningford – HGV Direction Signs	£1,145.25	£500.00	£0,000.00	£1,145.25
Burbage High St / Services - Pedestrian access	£14,000.00	£2,000.00 (prov)	£9,206.77 Final	£9,206.77
Rushall Elm Row Phase 2	£47,000.00	£5,000.00 (prov)	£0,000.00	£47,000.00
All Cannings Road Markings	£600.00 (ball park)	£500.00	£0,000.00	£600.00
Little Bedwyn Chevron	£600.00 (ball park)	£450.00	£0,000.00	£600.00
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£0,000.00	£4,200.00
Hilcott Carriageway Roundels and SLOWs	£600.00 (ball park)	£300.00	£0,000.00	£600.00
Chirton The Street – access protection marking	£50.00	£50.00	£0,000.00	£50.00
Totals	£211,695.25	£26,450.00	£87,122.88	£206,644.82

Budget £30,915.63

Projected Spend £206,644.82

Balance -£175,729.19

Contributions (details below) £183,254.05

Overall Balance £7,524.86

Contributions

Rushall Elm Row	£5,000.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row	£45,000.00	Substantive Highways Fund
Chirton Footpath	£4,500.00	Chirton Parish Council – invoice to be issued
Chirton Footpath	£14,242.80	Substantive Highways Fund
North Newnton Footway Phase 2	£12,800.00	North Newnton Parish Council – to be invoiced upon completion
North Newnton Footway Phase 2	£47,200.00	** Substantive Highways Fund
Manningford HGV signs	£645.25	Manningford Parish Council – to be invoiced upon completion
Burbage High St / Service station	£6,766.00	Pewsey Area Board Grant
Burbage High St / Service Station	£3,500.00	Burbage Parish Council – contribution to be discussed at CATG
Rushall Elm Row Phase 2	£5,000.00	Rushall Parish Council – to be invoiced upon completion
Rushall Elm Row Phase 2	£37,000.00	**Substantive Highways Fund
All Cannings Road Markings	£100.00	All Cannings Parish Council – to be invoiced upon completion
Little Bedwyn Chevron	£150.00	Little Bedwyn Parish Council – to be invoiced upon completion
Easton Royal Gates	£1050.00	Easton Royal Parish Council – to be invoiced upon completion
Hilcott road markings	£300.00	North Newnton Parish Council – to be invoiced upon completion
	Total	
	£183,254.05	

** Subject to a successful bid for Substantive Highways Scheme Funding